

City of Tillamook

2008 Strategic Plan At-a-Glance

City Goals	Department Objectives	Responsible Person(s)															
			Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb			
GOAL 1 PROMOTE QUALITY OF LIFE THROUGH SAFE CITY, SCHOOLS AND STREETS.	1.1 Develop and implement an Incident Response Plan for all city departments/staff.	Terry															
	1.2 Complete Phase 1: Have property owners make sidewalk repairs to those areas in the Downtown Parking District.	Terry															
	1.3 Develop a city-wide Communications Plan for all city departments during major incidents and events – such as weather related emergencies.	Terry															
	1.4 Make upgrades to city hall including: <ul style="list-style-type: none"> Make secure and safe the basement of city hall for optimum use. Install alarm system, ventilation and improved electrical system – with the thought of expanding to upstairs at some point in time. Replace east and north windows on main floor with storm windows. 	Mark (windows)															
		Terry (downstairs)															
	1.5 Contact potential businesses to accommodate the ideas set forth in the TSP shared parking plan to provide parking for employees and employers in the downtown area.	Mark															
	1.6 Identify what can be accomplished this year from the list of pedestrian safety components found in the TSP. Implement.	Arley															
	1.7 Build the new Transit Center.	Mark															
GOAL 2 MANAGED GROWTH AND ECONOMIC DEVELOPMENT.	2.1 In 2008, CM will create a study showing where annexation opportunities exist and his recommendations about those opportunities.	Mark															

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			GOAL 2	2.2 In 2008, Planner will look at commercial and light industrial areas in UGB and prepare a report about possibilities for their development.	David									
	2.3 Update Comp Plan and Zoning Ordinance including incorporating vision statements, portions of the tree ordinance, and changes since last revisions.	David												
	2.4 Build a stand alone page on city web site showing goals, policies and strategic Plan	Mark												
GOAL 3 AFFORDABLE, QUALITY HOUSING AND INFRASTRUCTURE.	3.1 Have 90% of construction completed regarding mechanical instrumentation and controls on upgrades to wastewater facility.	Arley												
	3.2 Explore a partnership with PUD for power to the wastewater 12 th lift station.	Arley												
	3.3 Engineer and bid upgrades to the 12 th street lift station.	Arley												
	3.4 Design for construction of the 101 Long Prairie Road crossing and procure easements.	Tim												
	3.5 Apply for street Special City Allotment grant - \$25k.	Arley												
	3.6 Grove Ave. waterline upgrade from 4 th to YMCA.	Tim												
GOAL 4 A CLEAN ATTRACTIVE OUTDOOR LIVING ENVIRONMENT.	4.1 Secure funding for Goodspeed Skate Park structures.	Mark												
	4.2 Create a Best Use Plan for Marine Park.	Arley												
	4.3 Develop a plan for best use of open spaces acquired by city through FEMA.	Mark												
	4.4 Develop Transient Vendor Use Guidelines.	Mark												
GOAL 5 A CITY WORKPLACE THAT ENCOURAGES EMPLOYEES AND REWARDS CREATIVITY. GOAL 5	5.1 Remodel the city's Public Work's building including stabilizing the entire building, install new shop doors.	Arley												
	5.2 Update personnel policies and perform a salary survey of comparable jobs to align employee wages.	Bernie												
	5.3 Create a design and identify requirements for a restructure of planning, water and court	Arley												

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				space (city hall) include getting electrical bids, furniture costs, organizational supplies.										
	5.4 Upgrade the city vault - gut it completely, remove the wooden shelves, purchase filing cabinets to store files. Alarm the area and install a phone.	Bernie												
	5.5 Review and revise all HR practices at the City of Tillamook	Mark												
	5.6 Develop a Customer Satisfaction tool for the city.	Bernie												
	5.7 Create a method to analyze internal process efficiency	Mark												
GOAL 6 EFFECTIVE LOCAL, STATE AND REGIONAL PARTNERSHIPS.	6.1 Write and implement an IGA with the Transit District outlining roles and responsibilities regarding the new Transit and Visitor Center.	Mark												
	6.2 Develop Use Agreements for parties interested in utilizing the Transit and Visitor Center to support their activities.	Mark												
	6.3 Conduct a traffic count for the intersection of Stillwell and 3 rd - summer time during high traffic time).	Mark												
GOAL 7 LONG-TERM FINANCIAL STABILITY.	7.1 Present a final report for the water rate study with recommendations to council at the March 17 th council meeting	Arley												
	7.2 Update all city fees by April so they can be factored into the increased revenue into the budget.	Bernie												
	7.3 Set up Automatic Clearing House for water payments and fines.	Bernie												
	7.4 Review and make recommendations to the council regarding possible benefits of implementing storm drain SDC's.	Arley												

Approved by the Tillamook City Council on February 19, 2008.