

City of Tillamook
2010 Strategic Plan At-a-Glance

City Goals	Department Objectives	Responsible Person(s)													
			Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	
GOAL 1 PROMOTE QUALITY OF LIFE THROUGH SAFE CITY, SCHOOLS AND STREETS	1.1 Update Ordinance 1201 Omnibus Traffic Ord.	Terry P.D.													
	1.2 Update Ordinance 1206 Nuisance Ord.	Terry P.D.													
	1.3 Update P.D. Inventory and Set Maintenance Plan for All Equipment.	Terry P.D.													
	1.4 Set Up initial files and Information to Document Goals and Response to LEMAP.	Terry P.D.													
	1.5 Amend sewer ordinance #926 to address sewer lateral that cause street sink holes.	Jon													
	1.6 Explore with Safeway – possible 4 th Street vacation .in front of the Safeway store.	Jon and Arley													
	1.7 Develop, implement and update a street name sign replacement program.	Jon and Arley													
	1.8 Hire a consultant and prepare a Safety manual to meet OSHA compliance requirements.	Jon, Tim and Arley and Vern													

GOAL 2 MANAGED GROWTH AND ECONOMIC DEVELOPMENT.	2.1 Update city's comprehensive plan and zoning ordinance including vision statements, portions of the tree ordinance and changes since the last revisions	David																		
	2.2 Oregon Solutions project #4 – land use project that will analyze and plan for the reuse of sites voluntarily vacated in flood prone areas but also to insure that there are adequate and suitable receiving areas in an effort to retain businesses and encourage new ones within the community.	David and Mark																		
	2.3 Oregon Solutions Project #6 - Update city's Flood Mitigation Plan	David, Mark and consultant and Flood Mitigation Oversight Committee																		
	2.4 Update Flood Insurance Rate maps as per FEMA/State study and requirements	David & Mark																		
GOAL 3 AFFORDABLE, QUALITY HOUSING AND INFRASTRUCTURE.	3.1 Fawcett Creek Fish Passage/Screening Plan Development.	Tim, Shawn & Arley																		
	3.2 Explore New City Well Options	Tim, Shawn & Arley																		
	3.3 EPA Mandated Cryptosporidium Testing	Tim, Shawn																		
	3.4 New DHS Regulations on Clarifier Operation NTU Reading	Tim, Shawn																		
	3.5 Install CL17 Chlorine Meter for City Water Quality.	Tim, Shawn																		
	3.6 Move Water Shop Office to City Hall basement. Remodel.	Tim, Shawn & Arley																		

	3.7 Pave 6 th Street from Elm to end.	Jon & Arley																
	3.8 Stillwell Ave. from Front to Third.	Jon & Arley																
	3.9 Street Project List for City Council Approval.	Arley																
	3.10 Update Water Rules and Regulations.	Arley & Tim																
	3.11 Hire a Certified Operator II for WWTP	Vern & Mark																
	3.12 Install a New Sign at WWTP .	Vern																
	3.13 Complete Special City Alottment street project on Miller and 12 th Avenues from 9 th to P.O.TB. right of Way	Jon and Arley																
GOAL 4 A CLEAN, ATTRACTIVE OUTDOOR LIVING ENVIRONMENT.	4.1 Goodspeed Park – add a handicap picnic table and handicap concrete pad	Jon																
GOAL 5 A CITY WORKPLACE THAT ENCOURAGES EMPLOYEES AND REWARDS CREATIVITY.	5.1 Review and revise city employee handbook	Mark																

GOAL 6 EFFECTIVE LOCAL, STATE AND REGIONAL PARTNERSHIPS.	6.1 Assist Urban Renewal Agency with Budget Preparation for 2010-2011 Budget.	Mark & Debbi																		
	6.2 Serve as City Representative at COLPAC (Economic Development) and Northwest Area Commission on Transportation Meetings.	Mark																		
	6.3 Prepare a report and work with Head Start and the Childcare Center (TBCCC) to see if the Tillamook Bay Child Care Center (owned by city) can be deeded to the TBCCC group.	Mark																		
	6.4 Represent City on TURA, County Third Street Upgrade Project.	Mark & Arley																		
GOAL 7 LONG-TERM FINANCIAL STABILITY.	7.1 Review, Update, and Recommend Water and Sewer Rates as per Rate Studies to Council.	Mark																		
	7.2 Submit Annexation Material to Oregon Department of Revenue.	Mark																		
	7.3 Set up Automatic Bill Pay for Water/Sewer Payments	Bernie																		
	7.4 Review Business Registration Ordinance for Possible Updates.	Bernie																		
	7.5 Establish a minimum two (2) sewer reimbursement districts by Resolution – lines already in: 1. East Third Street 2. Near 12 th Street – from City (Five Rivers) existing line	Mark and Arley																		

Approved by the Tillamook City Council on: 3/15/2010