

EXHIBIT "A"

City of Tillamook  
 Schedule of Projected Sewer Rates  
 Phase in Rate Increases Over 24 Months



Service Description	Step 1 July 1 2010	Step 2 July 1 2011
<b>Inside City:</b>		
Single-family residential and multi-family residential (per unit) up to and including 4 units - \$/month	\$ 66.00	\$ 81.00
Multi-family residential (more than 4 units):		
Base charge - \$/month	264.00	324.00
per unit charge over 4 units - \$/month	29.50	36.25
Commercial (per 1,000 gallons water used)	17.00	20.75
Low Commercial (per 1,000 gallons water used)	9.00	11.00
Industrial (per 1,000 gallons water used)	10.50	13.00
Public (per 1,000 gallons water used)	8.25	10.25
<b>Outside City:</b>		
Single-family residential and multi-family residential (per unit) up to and including 4 units - \$/month	110.00	135.00
Multi-family residential (more than 4 units)		
Base charge - \$/month	440.00	540.00
per unit charge over 4 units - \$/month	50.75	62.25
Non-residential or commercial (per 1,000 gallons water used)	11.75	14.50
Other user: public (per 1,000 gallons of water used)	10.25	12.50
<b>Extra Strength:</b>		
For all pounds of suspended solids over 2.5 lbs./1,000 gallons of sewage - \$/1,000 lbs.	1,213.00	1,488.75
For all pounds of BOD over 2.5 lbs./1,000 gallons of sewage - \$/1,000 lbs	\$ 1,879.75	2,233.25

\* Note: These are the basic service rates. Percentage Increase is the same for all service rates. Other rates are not shown here