

City of Tillamook

2009 Strategic Plan At-a-Glance

Approved by the Tillamook City Council on:

<u>City Goals</u>	Department Objectives	Responsible Person(s)														
			Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb		
GOAL 1 PROMOTE QUALITY OF LIFE THROUGH SAFE CITY, SCHOOLS AND STREETS	1.1 Expand Phase 1: Have property owners who have sidewalks in the Central Commercial Area make sidewalk repairs to those areas. Expand to include: Main and Pacific 1st south to city limits and Third Street east and west to city limits.	Terry & Public Works														
	1.2 Obtain bids for roof repair on City Hall. (Engineering may be required.)	Jon														
	Note: Make roof repairs...if funds available after July 2009.	Jon														
	1.3 Contact potential businesses to accommodate the ideas set forth in the TSP shared parking plan to provide parking for employees and employers in the downtown area. WORK WITH CHIEF ON THIS – working with Wells Fargo bank regarding vacant lot on 4th and Pacific that they own – they would consider renting out some spaces Note: Depends on Wells Fargo cooperation.	Mark & Terry														
	1.4 Identify what can be accomplished this year from pedestrian safety components. For example ODOT Quick Fix Grant for repairs to sidewalk in front of Carlich House on 1 st and Madrona.	Mark & Arley														
	1.5 Cross walk re-striping of Liberty School, Wilson School, High School, Jr. High and East Elementary School.	Jon														
GOAL 2 MANAGED GROWTH AND ECONOMIC DEVELOPMENT.	2.1 C.M. will create a study showing where annexation opportunities exist and his recommendations about those opportunities. Note: Annex areas where consents are signed	Mark														

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	and properties are contiguous to city limits.															
	2.2 Planner and C.M. will work to complete Oregon Solutions project no. 4 with DLCD and the Oregon Solutions project team. Note: Land use project that will analyze and plan for the reuse of sites voluntarily vacated in flood prone areas but also to insure that there are adequate and suitable receiving areas in an effort to retain businesses and encourage new ones within the community.	David & Mark														
	2.3 Update Comp Plan and Zoning Ordinance including incorporating vision statements, portions of the tree ordinance, and changes since last revisions.	David														
	2.4 Update City Ward Boundaries	David														
GOAL 3 AFFORDABLE, QUALITY HOUSING AND INFRASTRUCTURE.	3.1 Have upgrades to WWTP operating within NPDES permit specifications.	Vern														
	3.2 Continue negotiations regarding a partnership with PUD for power to the wastewater 12 th lift station. Note: If no agreement has been reached by May then proceed with 3.3	Arley & Tim														
	3.3 Engineer and secure bids for upgrades to the 12 th street sewer lift station located on PUD shop yard at Pacific and 11 th Street.	Arley & Vern														
	3.4 Design for construction of the 101 Long Prairie Road crossing and procure easements.	Tim														
	3.5 Special City Allotment grant - \$25k. Complete project 1 st to Elm.	Arley & Jon														
	3.6 Grove Ave. waterline upgrade from 5 th to YMCA.	Tim														
	3.7 Cedar Ave. sewer repair and A/C asphalt street overlay.	Jon & Vern														
	3.8 Water Well No. 2 engineer upgrades to maximize water right use.	Tim														
	3.9 Prepare a map and legal for City/PUD power line easement for new WWTP.	Tim														

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GOAL 3 CONTINUED AFFORDABLE, QUALITY HOUSING AND INFRASTRUCTURE	3.10 Holden Creek Flood Mitigation Project – coordinate with Oregon Emergency Management FEMA’s Hazard Mitigation Grant Program the application to perform a flood flow model for the Holden Creek Basin. Model will evaluate flood issues, hazards and risks and identify and implement potential mitigation measures that will reduce or eliminate the damaging flood effects in this basin.	Mark													
	3.11 Prepare for City Council consideration, a Reimbursement District Ordinance that will allow for the financing and construction of a public improvement.	Mark													
GOAL 4 A CLEAN, ATTRACTIVE OUTDOOR LIVING ENVIRONMENT.	4.1 Create a Best Use Plan for Marine Park. Arley continue working on this with Beautification Committee.	Arley													
	4.2 Community 2009 Spring Clean-up.	Mark													
	4.3 Install Hoquarten Trail Park Sign.	Jon & Arley													
	4.4 Prepare a plan for City-wide weed control in public right-of-way curb to curb.	Jon													
GOAL 5 A CITY WORKPLACE THAT ENCOURAGES EMPLOYEES AND REWARDS CREATIVITY.	5.1 Wash and paint the city’s Public Work’s shop building	Arley & Public Works													
	5.2 Upgrade the city vault - gut it completely, remove the wooden shelves, purchase filing cabinets to store files. Alarm the area and install a phone.	Bernie													
	5.3 Review and revise City Employee Handbook.	Mark													
	5.4 Develop a Customer Satisfaction tool for the city.	Bernie													
GOAL 6 EFFECTIVE LOCAL, STATE AND REGIONAL PARTNERSHIPS.	6.1 Implement Lease Agreement with the Transit District outlining roles and responsibilities regarding the new Transit and Visitor Center.	Bernie & Mark													
GOAL 7 LONG-TERM FINANCIAL STABILITY.	7.1 Review, update, and recommend water and sewer rates as per rate studies to City Council.	Mark													
	7.2 Update Franchise fee with PUD from 5 -6%.	Mark													

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	Additional 1% to State Tax Street Fund.													
	7.3 Set up an automatic bill pay for water/sewer payments.	Bernie												
	7.4 Review and make recommendations to the council regarding possible benefits of implementing a storm water ordinance and fee.	Mark												
	7.5 Update water ordinance dealing with billing procedures, etc.	Arley and Tim												
	7.6 Review Business Registration Ordinance for possible updates.													

Updated February 17th , 2009