

Date	Name - Project	Description	Plan Category	Public Project Commitment	Total Costs Paid	Notes/Additional Costs
Oct-09	TURA Kimmel Property Purchase	1st St parking lot property & fees	parking	\$100,000.00	\$107,672.00	over budget
Dec-09	TURA Cameron Property Purchase	1st St parking lot property & fees	parking	\$180,000.00	\$196,411.00	over budget
2009 - 2011	City of Tillamook	Schmidt Property environmental study costs	plan admin	\$10,310.52	\$10,310.52	over budget
Jul - Nov 2009	TURA Property Appraisals	misc. property appraisals	plan admin	\$3,100.00	\$3,100.00	
Jun-10	TURA Inspection	Beals Building inspection by Stricker Engineering	plan admin	\$2,000.00	\$2,000.00	
Jul-10	Tillamook County City & TURA	FEMA appeal	plan admin	\$5,686.57	\$5,687.00	
Aug-10	TURA Engineering 3rd Street	3rd Street engineering County City TURA	streets	\$368,000.00	\$269,054.00	under budget
Aug-10	TURA Brochures	printing costs - TURA Info & Front Porch Brochure	plan admin	\$1,000.00	\$866.00	under budget
Jan-11	TURA 1st Street Parking Lot	parking lot construction	parking	\$93,436.55	\$110,486.00	over budget
Jan-11	TURA Trash Can Project	trash cans	streetscapes	\$11,383.75	\$11,384.00	
Jan-11	TURA City Hall Project	city hall doors	public buildings	\$8,002.15	\$8,002.00	
Apr-11	TURA Community Center Meeting	meeting costs	plan admin	\$430.00	\$430.00	
Oct-11	City of Tillamook	Goodspeed Park playground equip	parks	\$21,000.00	\$21,000.00	
Feb-12	Tillamook Co Pioneer Museum	façade grant	public buildings	\$1,150.00	\$1,150.00	
May-12	Till Co, City, TURA 3rd Street Project	3rd Street Road Construction	streets	\$726,105.00	\$726,105.00	
Nov-12	City of Tillamook	Crosstown Connection Grant Match	parks	\$50,000.00	\$50,000.00	
Nov-12	Tillamook County City of Tillamook	Safeway site grant	parks	\$5,000.00	\$2,703.00	under budget
Apr-13	TURA 2nd Street Pilot Project	streetscapes beautification (see alley gate note)	streetscapes	\$271,620.00	\$2,803.00	defunded 2018
Aug-13	City of Tillamook	Coatsville Park Restrooms	parks	\$35,000.00	\$35,000.00	
Mar-14	City of Tillamook	Sue H Elmore Park Grant Match	parks	\$10,000.00	\$10,000.00	
Apr-14	City of Tillamook	branding strategy	plan admin	\$10,000.00	\$10,000.00	
Jul-14	City of Tillamook	Goodspeed Skate Park	parks	\$160,000.00	\$160,000.00	
Oct-14	TURA 2nd Street Pilot Project	Alley Gate Art (part of 2nd St Pilot project)	streetscapes	\$28,380.00	\$28,380.00	
Jun-15	Tillamook County	Public/Hoquarton House parking lot	parking	\$20,000.00	\$20,000.00	
Sep-15	TURA Sidewalk Project	College to Clinic Sidewalk Project	sidewalks	\$50,868.00	\$50,868.00	
Oct-15	TURA Community Clock	clock sign on Oh My Stars Building	streetscapes	\$12,458.73	\$12,459.00	
Jan-16	Tillamook Lightwave	wireless installation	public utility	\$20,000.00	\$0.00	
Apr-16	TURA Underground Electrical Project	1st Street/Ivy Alley Underground Electrical	public utility	\$50,849.00	\$50,849.00	
Jun-16	TURA Underground Electrical Project	1st Street/Ivy Alley Underground Electrical	public utility	\$39,500.00	\$39,500.00	
Sep-16	TURA 2nd Street Pilot Project	Pedestrian Plaza Underground Electrical	public utility	\$50,000.00	\$45,679.87	under budget
Sep-16	TURA Underground Electrical Project	Hwy 101 to Stillwell Underground Electrical	public utility	\$22,000.00	\$22,000.00	
Oct-16	City of Tillamook	Sue H Elmore Park Improvements	parks	\$270,000.00	\$243,989.10	
Nov-16	College to Clinic Sidewalks Phase 2	sidewalk improvements & engineering	sidewalks	\$79,599.00	\$83,452.00	over budget
Jan-17	Tillamook Fire District	parking lot renovations	parking	\$22,516.00	\$22,516.00	
Aug-17	City of Tillamook	Hoquarton Bridge underground electrical	public utility	\$67,100.00	\$67,100.00	
Oct-17	City of Tillamook	Hoquarton Bridge underground electrical	public utility	\$7,264.87	\$7,265.00	
Jan-18	City of Tillamook	5th Street Infrastructure	public utility	\$210,327.50	\$152,576.59	part used for 1st & Front
Jan-18	City of Tillamook	1st St to Front St Streetscapes	sidewalks	\$230,195.50	\$328,832.18	over budget
Jan-18	City of Tillamook	12th Street Sidewalk	sidewalks	\$145,450.00	\$145,450.00	
Jan-18	City of Tillamook	Meadow Avenue Sidewalk	sidewalks	\$99,952.25	\$99,952.25	part used for 1st & Front
Jun-18	City of Tillamook	Drake House Demolition	demolition	\$20,000.00	\$0.00	
Aug-18	City of Tillamook	Lucia Wiley Mural Restoration	grant	\$10,000.00	\$0.00	
	TOTAL			\$3,529,685.39	\$3,165,032.51	
**RED Indicates ACTIVE/Approved Project Commitments * *YELLOW Indicates Public Projects * * GREEN Indicates Agency Projects						