

RESOLUTION NO. 1813

CITY OF TILLAMOOK

**A RESOLUTION AMENDING THE FIVE-YEAR WATER RATE SCHEDULE FOR USERS OF THE CITY WATER SYSTEM
INSIDE AND OUTSIDE THE CITY OF TILLAMOOK, AS DETAILED IN RESOLUTION 1754**

WHEREAS, the City of Tillamook City Council wishes to promote Regional Economic Development in accordance with the City/County Economic Opportunities Analysis; and

WHEREAS, Economic viability is essential during this period of international distress; and

WHEREAS, the Port of Tillamook Bay, while not located within the City, represents the largest pool of Industrially-zoned land in the Region; and

WHEREAS, the inclusion of the Port's industrial potentials can be accommodated through a simple retitling of two of the existing rate tables; and

WHEREAS, no fee increases are included as part of this amendment.

NOW, THEREFORE, let it be resolved by the Tillamook City Council that:

Section 1. Rates and Fees Recategorized. In the attached Exhibit A, incorporated by reference herein, the second outside City Limits table has been retitled to clarify that it applies to "Outside" residential and agricultural users and the third "Commercial" table has been retitled to clarify that it applies to Commercial and Industrial users both inside and outside the City of Tillamook.

Section 2. Effective Date. The rate recategorization set forth in this Resolution shall become effective for all users on May 1, 2020.

APPROVED by the Common Council this 20th day of April, 2020

Approved


Suzanne R. Weber, Mayor

Attest


Ukiah Hawkins, City Recorder

RESOLUTION NO. 1722

**A RESOLUTION ADJUSTING CITY OF TILLAMOOK SEWER RATES AND
AMENDING RESOLUTION NO. 1684**

WHEREAS, the Tillamook City Council adopted Resolution 1684 on June 1, 2015, establishing a modified rate schedule and raising the sewer rates for the citizens of Tillamook for the first time since 2011; and

WHEREAS, two years into the modified rate schedule, budget forecasting and current financial review indicate that the sewer rates are not covering the cost of wastewater treatment plant operation or any needed capital improvement projects; and

WHEREAS, in order to continue to provide the level of service that complies with the standards set forth by the Department of Environmental Quality (DEQ), the Council determined that a rate study should be done. An ad-hoc committee was formed to perform a rate study of both water and sewer operations for the City; and

WHEREAS, the ad-hoc committee looked at the costs associated with the annual maintenance, operations, debt service for the DEQ loans, and debt reserve requirement associated with the sewer fund; and

WHEREAS, upon determination of the need for additional revenue, recommended an immediate 4% increase, followed by an annual increase of 4% on July 1st each year beginning July 1, 2017 through July 1, 2021; and

WHEREAS, the need for the additional funding was endorsed by the Tillamook City Council; and

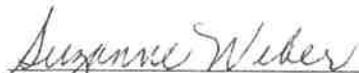
WHEREAS, the Tillamook City Council held a public hearing on March 6, 2017 to hear the testimony of the citizens of Tillamook regarding the proposed sewer rate increase of 4%; and

NOW, THEREFORE, the Tillamook City Council resolves as follows:

Section 1. Resolution No. 1684 is amended to reflect a 4% increase in the application of sewer rates as detailed in Exhibit A.

Section 2. This Resolution shall take effect on April 1, 2017.


APPROVED by the Tillamook City Council this 20th day of March, 2017.


Suzanne R. Weber, Mayor

ATTEST:


Abigail Donohoe, City Recorder

EXHIBIT "A"

City of Tillamook Schedule of Sewer Rates 								
Service Description *	7/1/2015 Current	Yearly Increase	4/1/2017 4%	7/1/2017 4%	7/1/2018 4%	7/1/2019 4%	7/1/2020 4%	7/1/2021 4%
Inside City:								
001 RESIDENTIAL HOME	\$ 73.25	4.00%	76.18	79.23	82.40	85.69	89.12	92.68
002 PUBLIC OWNED, Consumption Rate	9.25	4.00%	9.62	10.00	10.40	10.82	11.25	11.70
003 LOW COMMERCIAL, Consumption Rate	10.00	4.00%	10.40	10.82	11.25	11.70	12.17	12.65
004 HIGH COMMERCIAL, Consumption Rate	19.00	4.00%	19.76	20.55	21.37	22.23	23.12	24.04
005 HI/LOW COMMERCIAL, Consumption Rate	19.00	4.00%	19.76	20.55	21.37	22.23	23.12	24.04
006 HI COM & RESIDENTIAL, Flat & Consumption Rate	73.25 19.00	4.00% 4.00%	76.18 19.76	79.23 20.55	82.40 21.37	85.69 22.23	89.12 23.12	92.68 24.04
007 LOW COM & RESIDENTIAL, Flat & Consumption Rate	73.25 10.00	4.00% 4.00%	76.18 10.40	79.23 10.82	82.40 11.25	85.69 11.70	89.12 12.17	92.68 12.65
008 TILL LUMBER MAIN MTR, Flat	1,948.25	4.00%	2,026.18	2,107.23	2,191.52	2,279.18	2,370.34	2,465.16
009 TILL LUMBER TRK SHOP, Flat	344.75	4.00%	358.54	372.88	387.80	403.31	419.44	436.22
010 FLAT RATE COMMERCIAL	83.50	4.00%	86.84	90.31	93.93	97.68	101.59	105.65
011 ANNEXED RESIDENTIAL	73.25	4.00%	76.18	79.23	82.40	85.69	89.12	92.68
012 LOW COM OUTSIDE CITY	12.75	4.00%	13.26	13.79	14.34	14.92	15.51	16.13
014 MARK MCCLASKEY	10.75	4.00%	11.18	11.63	12.09	12.58	13.08	13.60
015 RE RESIDENTIAL 2 UNITS	146.50	4.00%	152.36	158.45	164.79	171.38	178.24	185.37
017 OUTSIDE USER 4 UNITS	489.00	4.00%	508.56	528.90	550.06	572.06	594.94	618.74
018 ODOT WTR TRUCK/DMV	9.75	4.00%	10.14	10.55	10.97	11.41	11.86	12.34
020 RESIDENTIAL 3 UNITS	219.75	4.00%	228.54	237.68	247.19	257.08	267.36	278.05
025 MOBILE COFFEE SHOP	36.50	4.00%	37.96	39.48	41.06	42.70	44.41	46.18
033 FLAT RATE LOW COMM	41.75	4.00%	43.42	45.16	46.96	48.84	50.80	52.83
045 TILLAMOOK FIRE DIST.	65.50	4.00%	68.12	70.84	73.68	76.63	79.69	82.88
046 TILLAMOOK APTS, Consumption Rate	560.75 8.00	4.00% 4.00%	583.18 8.32	606.51 8.65	630.77 9.00	656.00 9.36	682.24 9.73	709.53 10.12
047 TILLAMOOK APTS 2, Consumption Rate	1,300.75 8.00	4.00% 4.00%	1,352.78 8.32	1,406.89 8.65	1,463.17 9.00	1,521.69 9.36	1,582.56 9.73	1,645.86 10.12
070 HOTELS 4 UNITS	293.00	4.00%	304.72	316.91	329.59	342.77	356.48	370.74
071 HOTEL ADDL UNITS	33.00	4.00%	34.32	35.69	37.12	38.61	40.15	41.76
075 HOTEL RATE EDU BASED	73.25	4.00%	76.18	79.23	82.40	85.69	89.12	92.68
095 HOTEL STORE 12 CONS FLAT RATE	119.25	4.00%	124.02	128.98	134.14	139.51	145.09	150.89
100 OUTSIDE RESIDENTIAL	122.25	4.00%	127.14	132.23	137.51	143.02	148.74	154.69
102 PUBLIC OWNED OUTSIDE, Consumption Rate	11.25	4.00%	11.70	12.17	12.65	13.16	13.69	14.23
19 POOL FEE MONTHLY	5.75	4.00%	5.98	6.22	6.47	6.73	7.00	7.28
Extra Strength:								
For all pounds of suspended solids over 2.5 lbs./1,000 gallons of sewage - \$/1,000 lbs.	1,348.50	4.00%	1,402.44	1,458.54	1,516.88	1,577.55	1,640.66	1,706.28
For all pounds of BOD over 2.5 lbs./1,000 gallons of sewage - \$/1,000 lbs	2,090.00	4.00%	2,173.60	2,260.54	2,350.97	2,445.00	2,542.80	2,644.52

* Note: These are all sewer service rates currently in use. Percent increase is the same for all service rates.